



# GUJARAT AMBUJA EXPORTS LTD.

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## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED ON 31st MARCH, 2005

[Rs. in Lacs]

Sr. No.	PARTICULARS	QUARTER ENDED ON 31.03.2005 (UNAUDITED)	CORRESPONDING QUARTER ENDED ON 31.03.2004 (UNAUDITED)	YEAR ENDED ON 31.03.2005 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2004 (AUDITED)
1	Sales	34425.00	34437.40	111792.35	107677.07
2	Other Income	56.26	44.57	137.62	96.86
3	Total Expenditure	32512.83	32765.06	106208.63	102032.39
a.	Increase/Decrease in Stock	907.93	-1275.33	1941.92	-4230.46
b.	Material Consumption	28162.39	28324.06	90364.68	93743.28
c.	Staff Cost	423.49	336.26	1658.65	1429.72
d.	Other Expenditure	3019.02	5380.07	12243.38	11089.85
4	Operating Profit Before Interest, Depreciation & Tax (1+ 2-3)	1968.43	1716.91	5721.34	5741.54
5	Interest (Net Of Income)	148.45	210.32	444.45	510.85
6	Cash Profit Before Tax (4-5)	1819.98	1506.59	5276.89	5230.69
7	Depreciation	557.42	340.53	1992.61	1974.74
8	Gross Profit Before Tax (6-7)	1262.56	1166.06	3284.28	3255.95
9	Provision for Taxation: Current Tax	-239.00	60.55	152.00	150.82
	: Deferred Tax	355.50	288.81	579.99	568.11
10	Net profit (8-9)	1146.06	816.70	2552.29	2537.02
11	Paid-up Equity Share Capital [Rs.10/- each]	2786.37	2786.37	2786.37	2786.37
12	Reserves & Surplus				18477.27
13	Basic EPS	4.11	2.93	9.16	9.11
	Diluted EPS	4.11	2.93	9.16	9.11
14	Aggregate of Non-promoter shareholding				
	- Total Equity Shares	27863698	27863698	27863698	27863698
	- Number of Shares held by Non-Promoters	10226288	11421114	10226288	11421114
	- Percentage of Shareholding	36.70%	40.99%	36.70%	40.99%

## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR QUARTER ENDED ON 31ST MARCH, 2005

[Rs. in Lacs]

Sr. No.	PARTICULARS	QUARTER ENDED ON 31.03.2005 (UNAUDITED)	CORRESPONDING QUARTER ENDED ON 31.03.2004 (UNAUDITED)	YEAR ENDED ON 31.03.2005 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2004 (AUDITED)
1	<b>SEGMENT REVENUE</b>				
	a) Cotton Yarn Division	3187.54	4032.42	13352.05	13906.57
	b) Agro Processing Division	31237.46	30404.98	98440.30	93770.50
	Total	34425	34437.4	111792.35	107677.07
	Less : Inter Segment Revenue	0.00	0.00	0.00	0.00
	<b>Net Sales/Income from Operations</b>	34425	34437.4	111792.35	107677.07
2	<b>SEGMENT RESULTS (PBIT)</b>				
	a) Cotton Yarn Division	181.19	503.68	752.70	1690.94
	b) Agro Processing Division	1439.19	1128.68	3439.03	2641.86
	Total	1620.38	1632.36	4191.73	4332.80
	Less : i Interest	148.45	210.32	444.45	510.85
	Less : ii Other, un-allocable expenditure net off un-allocable income	209.37	255.98	463.00	566.00
	<b>Total Profit Before Tax</b>	1262.56	1166.06	3284.28	3255.95
3	<b>CAPITAL EMPLOYED</b>				
	a) Cotton Yarn Division	13519.86	12841.00	13519.86	12841.00
	b) Agro Processing Division	28943.78	26470.00	28943.78	26470.00
	<b>Total</b>	42463.64	39311.00	42463.64	39311.00

### Notes :

1. The above results are taken on record by the Board at its Meeting on 30th April'2005.

2. Details of share holders' Grievances for the quarter ended 31.03.2005.

Pending At the beginning of Quarter	Nil
Received During the Quarter	2058
Redressed During the Quarter	2058
Pending At the end of Quarter	Nil

PLACE : AHMEDABAD  
DATE: 30th April, 2005

For, GUJARAT AMBUJA EXPORTS LTD.  
V. K. Gupta (Chairman)